

# Hyperion

## Solution Overview

*"It's no longer just the numbers you report, but how you got to those numbers...In the longer term, most existing applications lack thorough enforcement of business process, and may be the place where a new application or IT-supported business process is required to pass muster with auditors and let the CEO and CFO sleep better at night."*

John Hagerty  
The AMR Research Alert  
"Five Things IT Needs to Know About Sarbanes-Oxley Compliance"  
April 2, 2003



Hyperion®

## *The BearingPoint Sarbanes-Oxley Solution Powered by Hyperion*

**Beyond Compliance: Improved Financial and Operational Performance Through Business Insight**

### **The Accountability Mandate**

As corporations consider how to best meet the new financial reporting requirements mandated by the Sarbanes-Oxley Act of 2002, many are searching for a solution that efficiently leverages and monitors internal controls and assurances across the organization to drive accountability and continuous performance improvement. With CEOs and CFOs assuming a new role in personally certifying the accuracy of financial reporting, and with stakeholders demanding greater visibility, it is crucial for performance-accountable organizations to respond strategically and quickly to these new requirements.

### **Hyperion and BearingPoint Deliver an Integrated Sarbanes-Oxley Solution**

Hyperion, the global leader of Business Performance Management software, and BearingPoint, one of the world's largest business consulting and systems integration firms, have joined forces to help organizations navigate the complexities of Sarbanes-Oxley. The BearingPoint™ Sarbanes-Oxley Solution powered by Hyperion is a fully integrated solution of processes, people and technology that assists the entire enterprise in preparing to meet the specific requirements and accelerated reporting window mandated by Sarbanes-Oxley. At the same time, the solution delivers valuable business insight that can help organizations significantly improve financial and operational performance.

The solution suite is comprised of components that work independently or in combination to help organizations improve the financial reporting and disclosure process. Moving beyond compliance, the solution's integrated Business Performance Management environment works with existing business systems to optimize and support a continuous planning, monitoring and reporting cycle.

### **Hyperion and BearingPoint: Proven Expertise and Technology**

Hyperion's Business Performance Management software provides comprehensive support across the entire management process, from strategy setting and business modeling, to planning, performance monitoring, reporting and analysis. Providing clients with unparalleled performance insight, Hyperion helps clients understand, model, plan and manage success while reporting comprehensively on business performance.

BearingPoint's deep functional experience, industry expertise and methodologies help improve clients' abilities to plan, assess and implement changes needed to meet the requirements of Sarbanes-Oxley. In addition to helping enhance the efficiency and effectiveness of the financial disclosure process, BearingPoint's proven methodologies and Sarbanes-Oxley solutions help drive successful programs and change management initiatives across the enterprise.



## Hyperion®

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### Solution Features

An integrated solution suite capable of helping deliver and measure organizational success around Sarbanes-Oxley, the BearingPoint-Hyperion solution includes the following features:

- A single enterprise repository for financial data and common data models, especially critical for global enterprises with distinct general ledgers
- Tracking and visibility of the data with corresponding audit trails
- Performance controls that enhance decision making through a CFO dashboard
- Independence of audit roles and responsibilities
- Event detection and error checking
- Repeatable and systemic processes enabled by the sophisticated use of workflow and process management
- Real-time monitoring of the close status and financial numbers
- Participation by business unit controllers in the certification process and delegated certification capabilities

### Benefits to the Business

By providing a single, accurate, timely and complete view of critical information and processes, the BearingPoint-Hyperion solution assists with Sarbanes-Oxley compliance. The establishment of repeatable and efficient processes powered by integrated technologies delivers critical business insight and may give CEOs and CFOs the much-needed confidence to provide their personal certification for Sarbanes-Oxley.

Beyond compliance, the BearingPoint-Hyperion Sarbanes-Oxley Solution enables management, finance and operations to spend less time gathering and processing information, and more time analyzing and improving business performance – a key competitive advantage in the new era of corporate accountability.

### About Hyperion

Hyperion is the global leader in Business Performance Management software that enables companies to translate strategies into plans, monitor execution and provide insight to improve financial and operational performance. More than 6,000 customers use Hyperion's flagship Business Performance Management suite of packaged and tailored applications and its leading business intelligence platform worldwide. Hyperion has a network of more than 330 partners to provide innovative and specialized Business Performance Management solutions and services. Headquartered in Sunnyvale, California, Hyperion generated annual revenues of \$492 million in fiscal 2002. The company employs more than 2,200 people in 20 countries and is represented in 16 additional countries through distributor relationships. Hyperion is traded under the Nasdaq symbol HYSL.

### About BearingPoint

BearingPoint provides business consulting and systems integration to Global 2000, government and education organizations. Our approximately 14,000 professionals in 39 countries leverage extensive industry and technology domain experience and flexible tools and methodologies to successfully deliver on time and on budget. We get the job done for our clients because we do whatever it takes to deliver on our promises with speed and purpose.

As our name implies, at BearingPoint we help our clients set the direction to reach their goals. As business systems integrators, we align our clients' business processes and information systems to enable them to access the right information at the right time, empowering them to achieve their desired business results and create enterprise value. To learn more about BearingPoint, please contact us at 1-866-BRNGPNT (1-703-747-6748 from outside the U.S. and Canada) or visit our Web site at [www.bearingpoint.net](http://www.bearingpoint.net).